



WSSCC Uganda Sanitation Fund (USF)

By

*Julian Kyomuhangi
ACHS –EHD / Programme Manager*

May 2015



Republic of Uganda
Ministry of Health

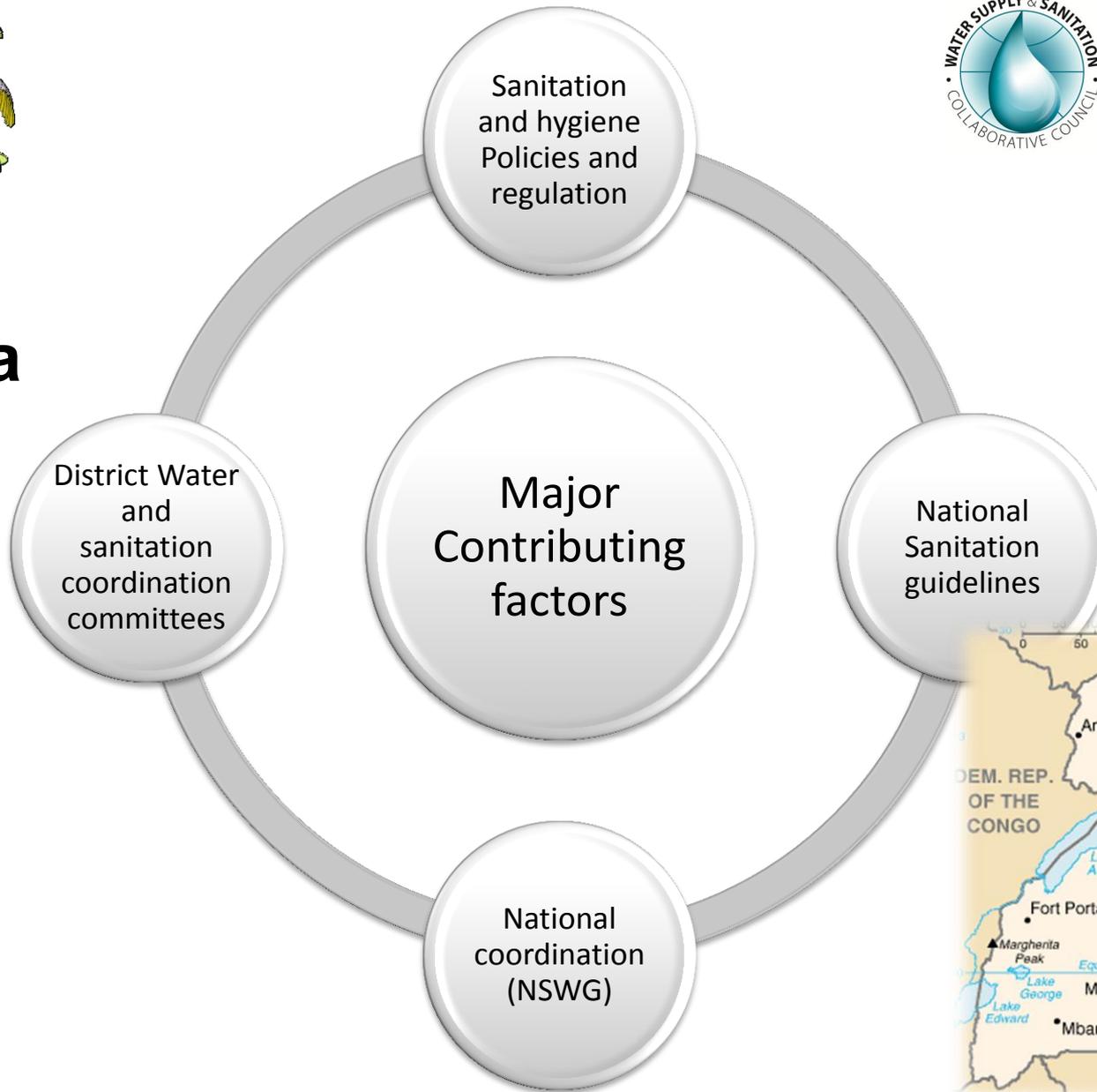


The Presentation out line

- 1. Justification for Uganda Sanitation Fund**
- 2. Uganda Sanitation Fund guiding principles**
- 3. Criteria for selecting participating districts**
- 4. Management Structure**
- 5. Disbursement of funds**
- 6. Status todate**
- 7. Challenges**



Why Uganda

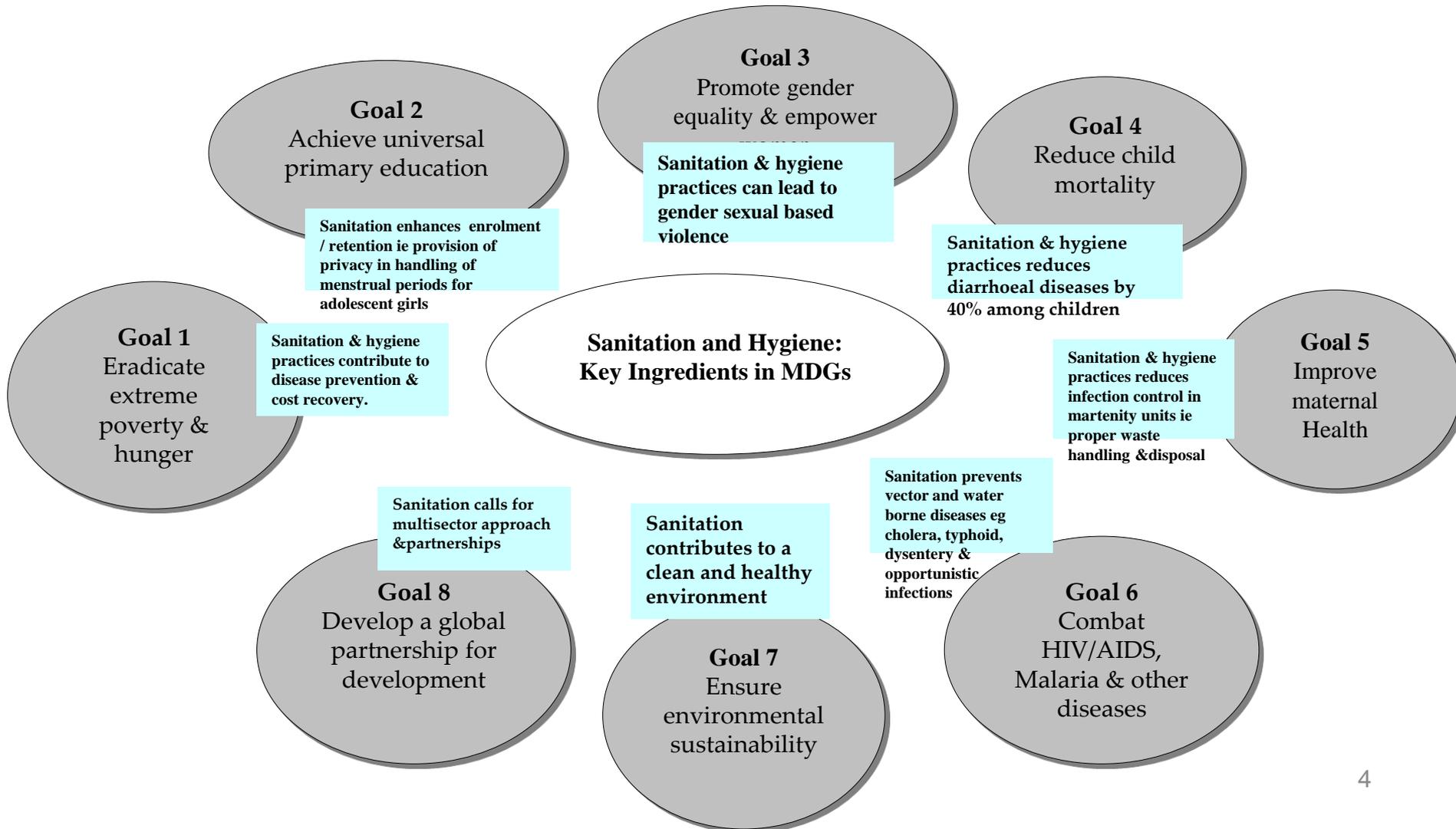




The Republic of Uganda



Sanitation and Hygiene: Key ingredients in achieving the Millennium Development Goals





The Republic of Uganda



The Goal and Purpose

- **Goal:** The attainment of good standard of health that promotes a productive life, socio-economic growth, & improved quality of life.
- **Purpose:** Contribute to the reduction of morbidity & mortality rates due to sanitation and hygiene related diseases among programme population through improved access to sanitation facilities & adoption of good hygiene practices.



The Republic of Uganda

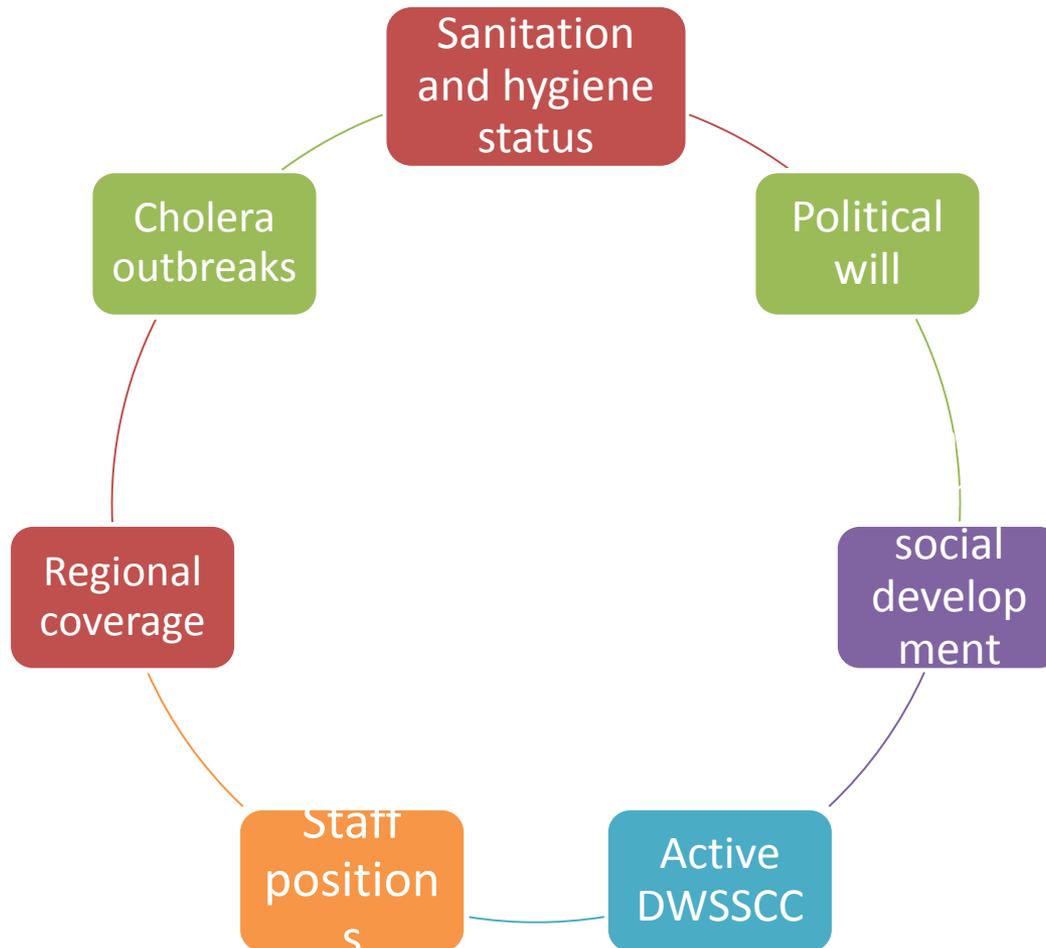


Guiding principle for the Uganda Sanitation Fund

- Support people-centred and demand-driven programmes
- Targeting the poor, un served and underserved communities.
- Support expanding coverage rather than testing new approaches Utilise government of Uganda policies, guidelines & Institutional framework.
- Promoting sustainable services



Criteria for selection of districts





The USF programme focus areas:

**Demand
creation for
Basic
Sanitation
and Hygiene**

**Creating an
Enabling
Environment
for
sustained
results.**

**Strengthening
the. Sanitation
and Hygiene
Supply Chain**



Expected outcome



100% construction and effective use of sanitation and hygiene facilities at household level

Communities eliminate open defecation).

People adopt and sustainably improve their hygiene behaviors (especially hand washing).

Development of a sustainable supply chain

Sustained behaviour change to construct and use Sanitation and Hygiene facilities.

Successful approaches identified and spread

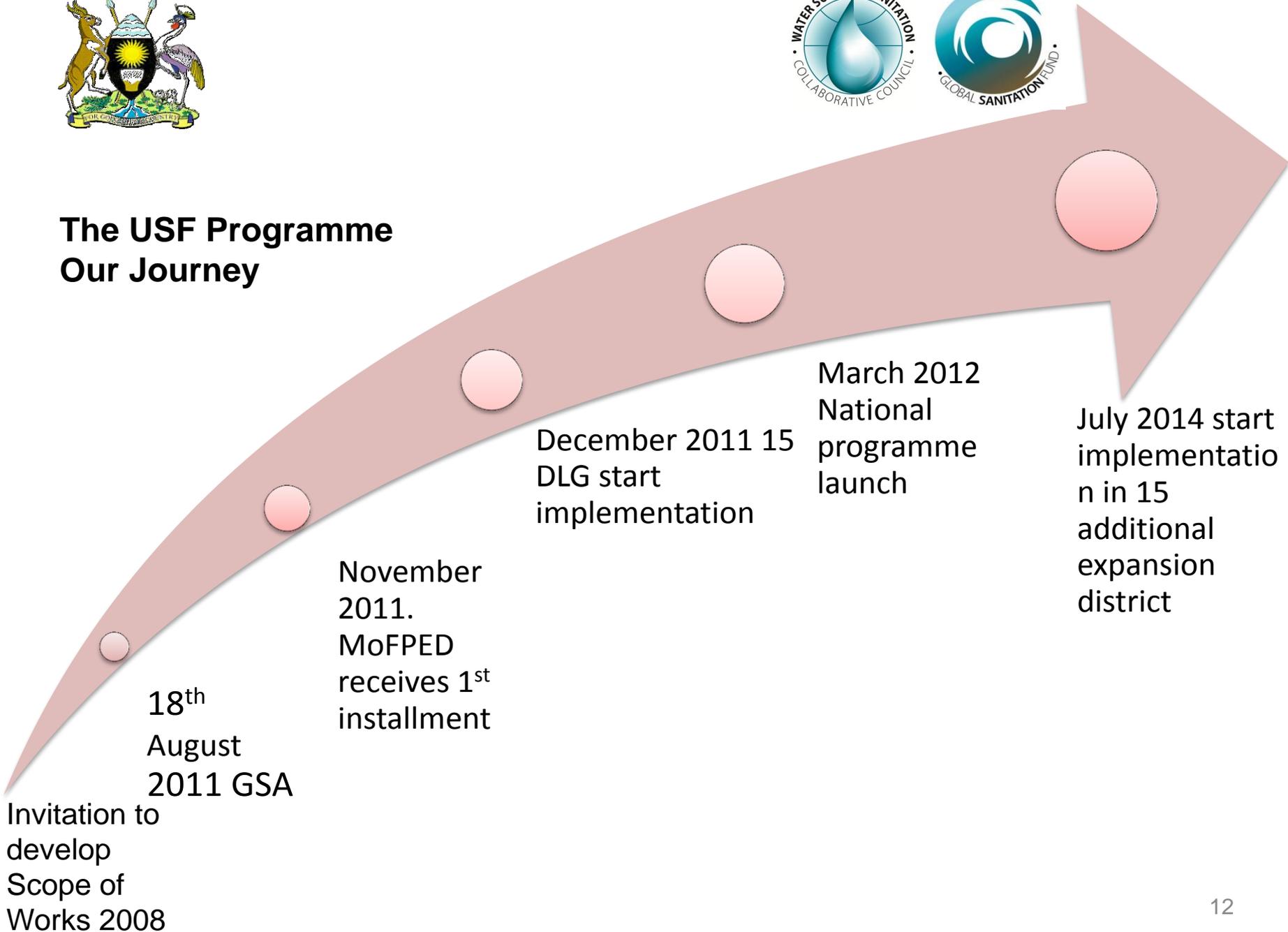


Areas not supported by Uganda Sanitation Fund

- Piloting approaches or technologies
- Research
- Drainage of solid/liquid waste management.
- Programmes that offer subsidies **(may be waived for disadvantaged communities)**

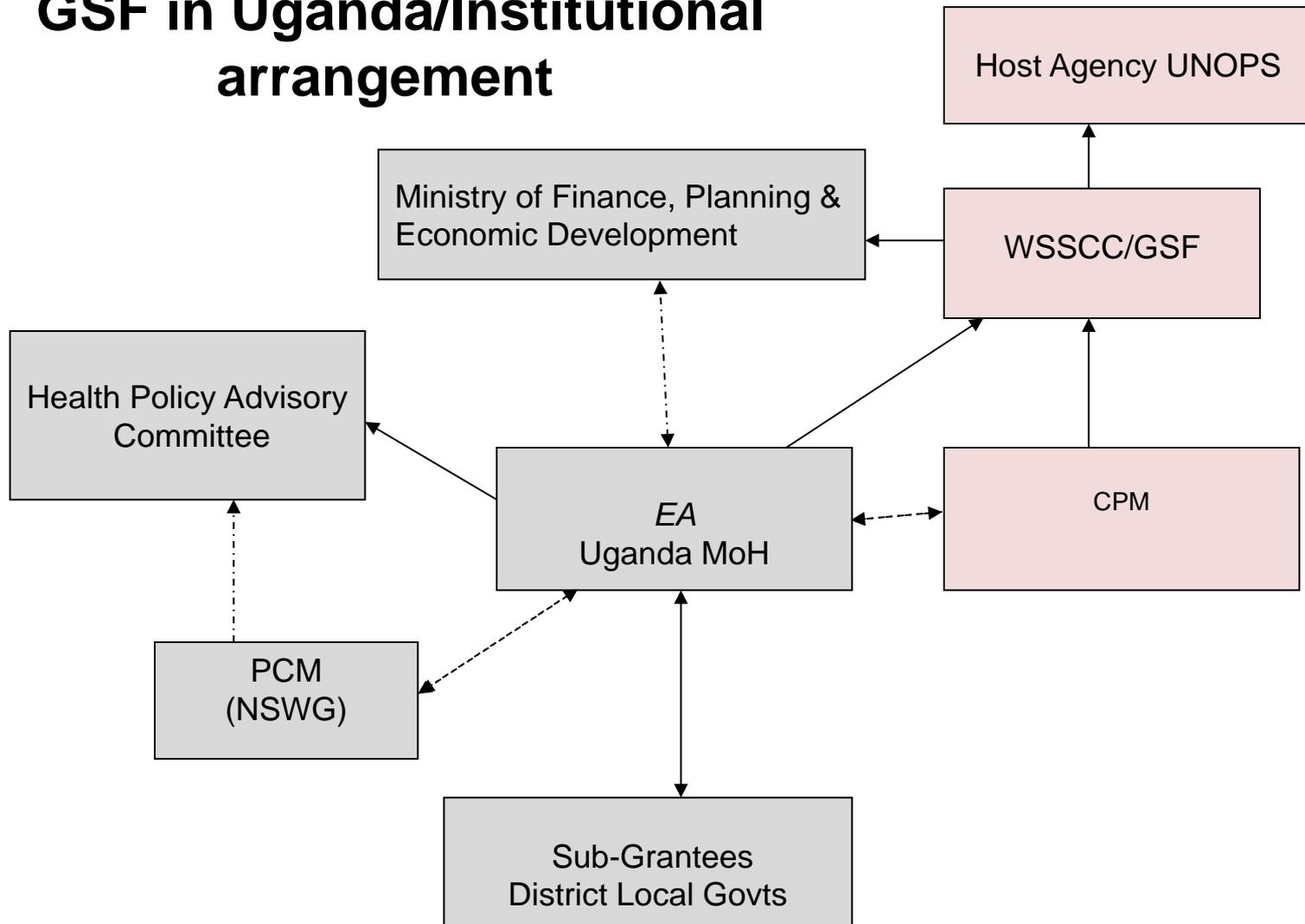


The USF Programme Our Journey





GSF in Uganda/Institutional arrangement

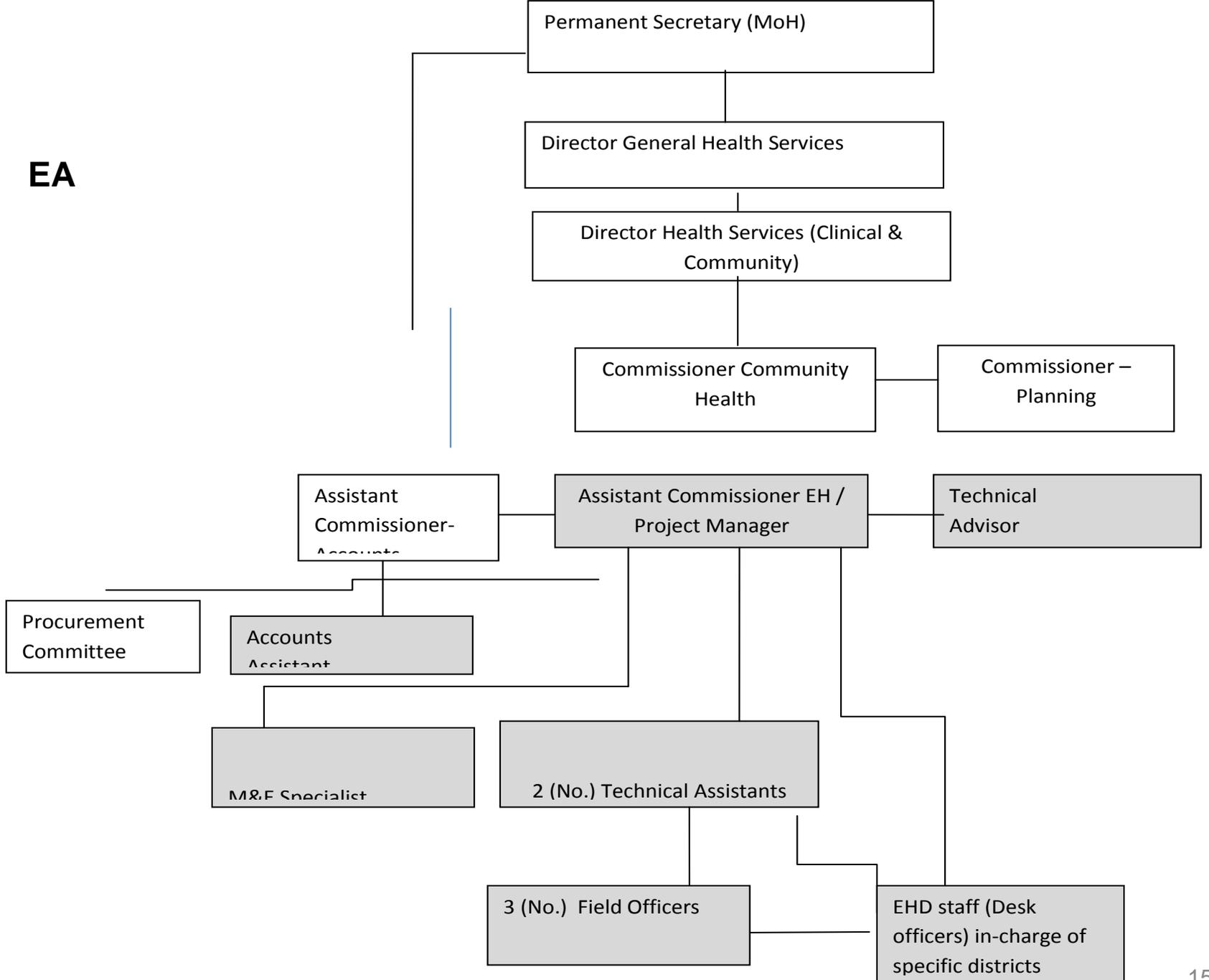




Implementation Framework

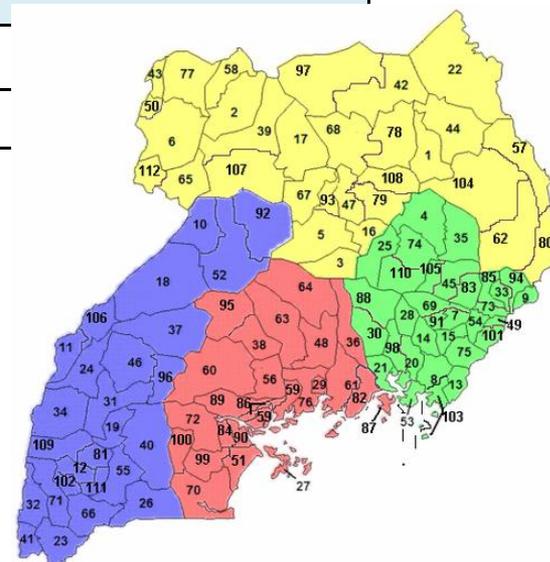
- Programme implemented through government structures in line with Long Term Institutional Arrangement (LTIA).
 - The Ministry of Health is the Executing Agency with the overall management function.
 - The district local governments are the sub-grantees (working in collaboration with local NGOs).
 - Implementation effected by use of grassroots structures including the Village Health Teams.

EA





Government	Leadership	Level	Key cadres involved in the USF programme
District local govts.	LC V	District	CAO, DHO, FO, ADHO - EH (USF Focal person), NGOs, PSOs
	LC IV	County	Health Inspector
Lower local govts.	LC III	sub-county	Health Assistant
	LC II	parish	<i>Parish Health Committee</i>
	LC 1	village	<i>VHTs</i>
	Key levels to programme implementation		



Process for the approval of proposals of USF funds to Sub-Grantees.

Funding round announcement

Ministry of Health will call for proposals and issue guidelines on how to access funding of Uganda Sanitation Fund. Instructions regarding the application process and Uganda Sanitation Fund project management requirements, such as reporting mechanisms will be issued.

Project proposal

Using their knowledge of local needs, constraints and resources, potential Sub-Grantees (Local Governments, Districts, Non-Governmental Organizations, prepare project proposal and submit through the District Water & Sanitation Coordination Committee for onward approval by the District Council.

District Water & Sanitation Coordination Committee approval

The District Water & Sanitation Coordination Committee approves proposals that are consistent with the District plans for improved sanitation and hygiene then submit for approval by the district council before submission to Ministry of Health.

Uganda Sanitation Fund Coordinating Mechanism advice

After scrutiny, the Ministry of Health submits a portfolio of projects for the funding round to the Uganda Sanitation Fund Coordinating Mechanism (CM) for technical advice prior to release of funds and implementation. The Coordinating Mechanism advises that the project proposals are consistent with the objectives and principles of the Uganda Sanitation Fund.

Sub-Grantee contracts

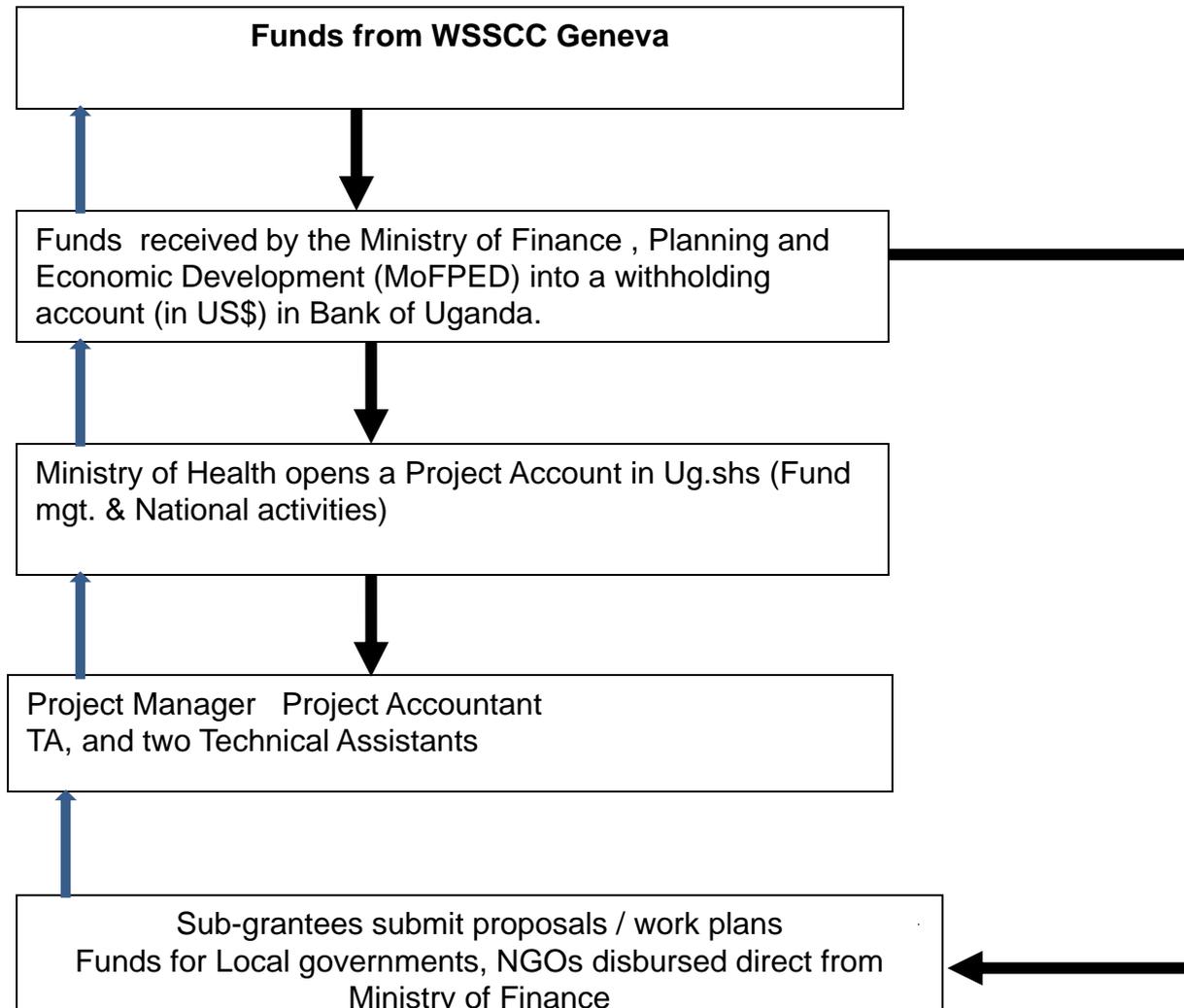
The Ministry of Health establishes contracts / MoU with each of the Sub-Grantees for projects approved for the funding round. The contracts are based on the project proposal and the Ministry of Health's requirement for project management.

Release of funds

The Ministry of Health advises the Ministry of Finance Planning & Economic Development (MoFPED) to release funds to Sub-Grantees that are local governments then to NGOs according to guidelines.



USF FINANCIAL FLOW & REPORTING





Roles of Executing Agency

- To award grants to Sub-grantees.
- To provide technical support to sub-grantees
- To procure goods and services necessary for sound and efficient management of the grants programme and for achievement of programme objectives.
- To prepare annual and medium term plans and budgets and to implement internal controls for sound financial management.
- To establish a monitoring system and monitor the work of Sub-grantees, progress toward objectives and the financial situation of the programme.
- To submit semi-annual progress reports and annual progress reports and financial statements to GSF Management.
- To report on programme activity to the Coordinating Mechanism.
- To develop and deliver a communications plan to inform stakeholders about the USF.



Partnerships



WSP a key partner for the USF programme and EHD at large
Programme development
Sanitation industry assessment
Sanitation Industry Development pilot study
Development of IEC materials

SNV a partner in 7 districts in the West Nile regions. (each party working in half of the district, but coordinating in all aspects of programme monitoring, and reporting.

Plan Uganda especially on issues related to the CLTS approach

Water For People in addressing challenges related to the supply chain: improving quality of latrines and addressing toilet construction in difficult areas

UWASNET vetting NGOs that partner with districts for programme implementation at district level.



Status as of Dec 2014



Indicator categories	Indicators	Status end-December 2014	Target
1. Results indicators	1.1 People living in ODF environments	1.5 million	5.6 million
	1.2 People washing their hands with soap	1.4 million	4.4 million
	1.3 People using improved toilets	878,000	2 million
2. Intermediate indicators	2.1 People reached by messages on hand washing with soap	2.9 million	5.6 million
	2.2 People living in GSF targeted areas/Programme reach	2.9 million	5.6 million
	2.4 Communities (villages) triggered	4,900	9,327
	2.4 Communities (villages) declared ODF	2,360	9,327

Value addition to the Uganda Sanitation and hygiene sub-sector

Impacts on Uganda sanitation and hygiene sub-sector targets . Increased population with access to sanitation and hygiene facilities.

The scaling up of the programme will present an opportunity to scale up the CLTS approach proved to deliver positive results.

Improved planning, reporting and management of sanitation and hygiene projects at both central and Local government levels.



The Republic of Uganda



Constraints and Challenges

- Weak supply chain.
- Weak M&E
- Inadequate staffing
- Documentation and learning
- Sustainability of results



THANK YOU ALL FOR LISTENING